

Elk River Public Utility District

Natural Gas Rates per Therm

| Current Month   | Feb-19         | Jan-19  | Dec-18  | Nov-18  | Oct-18  | Sep-18  | Aug-18  | Jul-18  | Jun-18  | May-18  | Apr-18  | Mar-18  | Feb-18  |
|---|----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Class 20</b>   |                |         |         |         |         |         |         |         |         |         |         |         |         |
| Residential Heat Only<br>Customer Charge \$14.00<br>Base Rate \$.402 per therm  | <b>\$0.915</b> | \$1.027 | \$0.853 | \$0.840 | \$0.829 | \$0.820 | \$0.868 | \$0.858 | \$0.856 | \$0.850 | \$0.898 | \$0.920 | \$0.916 |
| <b>Class 22</b>   |                |         |         |         |         |         |         |         |         |         |         |         |         |
| Residential Year Round<br>Customer Charge \$10.75<br>Base Rate \$.277 per therm | <b>\$0.790</b> | \$0.902 | \$0.728 | \$0.715 | \$0.704 | \$0.695 | \$0.743 | \$0.733 | \$0.731 | \$0.725 | \$0.773 | \$0.795 | \$0.791 |
| <b>Class 40</b>   |                |         |         |         |         |         |         |         |         |         |         |         |         |
| Small Commercial<br>Customer Charge \$17.00<br>Base Rate \$.325 per therm       | <b>\$0.838</b> | \$0.950 | \$0.776 | \$0.763 | \$0.752 | \$0.743 | \$0.791 | \$0.781 | \$0.779 | \$0.773 | \$0.821 | \$0.843 | \$0.839 |
| <b>Class 60</b>   |                |         |         |         |         |         |         |         |         |         |         |         |         |
| Large Commercial<br>Customer Charge \$60.00<br>Base Rate \$.240 per therm       | <b>\$0.753</b> | \$0.865 | \$0.691 | \$0.678 | \$0.667 | \$0.658 | \$0.706 | \$0.696 | \$0.694 | \$0.688 | \$0.736 | \$0.758 | \$0.754 |
| <b>Class 65</b>   |                |         |         |         |         |         |         |         |         |         |         |         |         |
| Industrial Processing<br>Customer Charge \$250.00<br>Base Rate \$.117 per therm | <b>\$0.630</b> | \$0.742 | \$0.568 | \$0.555 | \$0.544 | \$0.535 | \$0.583 | \$0.573 | \$0.571 | \$0.565 | \$0.613 | \$0.635 | \$0.631 |
| <b>Class 75</b>   |                |         |         |         |         |         |         |         |         |         |         |         |         |
| Interruptible<br>Customer Charge \$250.00<br>Base Rate \$.091 per therm         | <b>\$0.472</b> | \$0.581 | \$0.405 | \$0.391 | \$0.381 | \$0.371 | \$0.418 | \$0.408 | \$0.402 | \$0.392 | \$0.440 | \$0.450 | \$0.437 |
| <b>Class 80</b>   |                |         |         |         |         |         |         |         |         |         |         |         |         |
| Dossett Homes<br>Customer Charge \$978.25<br>Base Rate \$.277 per therm         | <b>\$0.790</b> | \$0.902 | \$0.728 | \$0.715 | \$0.704 | \$0.695 | \$0.743 | \$0.733 | \$0.731 | \$0.725 | \$0.773 | \$0.795 | \$0.791 |
| <b>Class 85</b>   |                |         |         |         |         |         |         |         |         |         |         |         |         |
| Carver Homes<br>Customer Charge \$193.50<br>Base Rate \$.277 per therm          | <b>\$0.790</b> | \$0.902 | \$0.728 | \$0.715 | \$0.704 | \$0.695 | \$0.743 | \$0.733 | \$0.731 | \$0.725 | \$0.773 | \$0.795 | \$0.791 |

|                                      |             |       |       |       |       |       |       |       |       |       |       |       |       |
|--------------------------------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>Average BTU Conversion Factor</b> | <b>1.06</b> | 1.046 | 1.042 | 1.060 | 1.066 | 1.059 | 1.050 | 1.057 | 1.059 | 1.061 | 1.062 | 1.061 | 1.053 |
|--------------------------------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|

| <b>PGA (Purchased Gas Adjustment)</b> |                |         |         |         |         |         |         |         |         |         |         |         |         |
|---------------------------------------|----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Firm PGA                              | <b>\$0.513</b> | \$0.625 | \$0.451 | \$0.438 | \$0.427 | \$0.418 | \$0.466 | \$0.456 | \$0.454 | \$0.448 | \$0.496 | \$0.518 | \$0.514 |
| Interruptible PGA                     | <b>\$0.381</b> | \$0.490 | \$0.314 | \$0.300 | \$0.290 | \$0.280 | \$0.327 | \$0.317 | \$0.311 | \$0.301 | \$0.349 | \$0.359 | \$0.346 |